

The FreeBSD Foundation

Approved 2007 Budget

	<u>2006 Actual</u>	<u>2007 Approved Budget</u>
Office Expenses*	1,858.16	2000
Bank Fees	339.00	340
Computer Equipment	113.00	1000
Computer Software	299.00	200
Conference Fee & Travel Grants	16,195.00	20,000
Conference Sponsorship	16,085.00	15,000
Insurance	1,969.00	2000
PayPal/Merchant Fees	1,121.00	1500
Payroll	55,891.00	55,891
Prof. Fees - Accounting	450.00	500
Prof. Fees - Contract Development	61,190.00	35,000
Prof. Fees - Legal Fees	23,078.00	15,000
Prof. Fees - Logo and Design Work	500.00	0
Prof. Fees - Marketing*	2,567.00	2500
Travel & Ent	1,085.55	1200
	182,740.71	152131

* Marketing includes:

Letterhead, Business Cards, Marketing Slicks, Website, and Press Releases

*Office Expenses includes:

Office supplies, postage and shipping, telephone, and teleconferencing fees

The 2007 budget was limited by the funds available 1/1/07. If we meet our fundraising goal this year, next year's budget will better reflect how we'd like to support the project and community.