Ordinary Income/Expense

Income
Contributions Income
- Restricted 35,175.00
- Unrestricted 369,364.24
Total Contributions Income 404,539.24

Total Income 404,539.24

Gross Profit 404,539.24

Expense
Bank Service Charges 687.76
Fundraising Expenses
- Bank Fees 143.90
- DonateNow Fees 431.52
- PayPal Fees 897.21
Total Fundraising Expenses 1,472.63

Government Fees 20.00
Grants
- Bank Fees 148.93
- Conference Sponsorship 10,000.00
- Other 151.11
- Projects 33,929.00
- Travel Grants 6,255.05
Total Grants 50,484.09

Insurance
- Liability Insurance 1,416.00
- Workers Comp 396.00
Total Insurance 1,812.00

Marketing 1,816.14
Office Supplies 341.68
Payroll
- Payroll Expenses 655.51
- Payroll Taxes 3,939.76
- Salaries 51,500.08
- Payroll - Other 0.00
Total Payroll 56,095.35

Postage and Delivery 579.02
Professional Fees
- Accounting 450.00
- Legal Fees 10,194.50
Total Professional Fees 10,644.50

Telephone and Conference Calls 1,001.89
Travel & Ent
## The FreeBSD Foundation
### Profit & Loss
#### January through December 2007

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Meals</td>
<td>568.82</td>
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<tr>
<td>Travel</td>
<td>4,096.76</td>
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<td><strong>Total Travel &amp; Ent</strong></td>
<td><strong>4,665.58</strong></td>
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<tr>
<td><strong>Total Expense</strong></td>
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<tr>
<td><strong>Net Ordinary Income</strong></td>
<td><strong>274,918.60</strong></td>
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<td><strong>Other Income/Expense</strong></td>
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<tr>
<td>Other Income</td>
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<tr>
<td>Dividend Earnings</td>
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<tr>
<td>Interest Income</td>
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<td><strong>Total Other Income</strong></td>
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<tr>
<td><strong>Net Other Income</strong></td>
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<tr>
<td><strong>Net Income</strong></td>
<td><strong>284,390.70</strong></td>
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