

**The FreeBSD Foundation**  
**Approved 2009 Budget**

	2009 Actual	<b>2010 Budget</b>
Bank Fees	1466	1500
Office Expenses incl. shipping	4,938	5000
Computer Equipment	7215	80000
Computer Software	0	500
Insurance	1703	2000
Fundraising Fees and Expenses	2,385	5000
Grants		
Event and Meeting Sponsorship	18,500	25000
Travel Grants	12,445	22000
Marketing	4,256	10000
Payroll	54,981	62000
Prof. Fees - Accounting	825	1000
Prof. Fees - Legal Fees	6,214	15000
Project Funding	42,926	100000
Travel and Conferences	5,847	20000
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	162,234	347500